ICML
INSTITUTE FOR COMMUNICATION MANAGEMENT AND LEADERSHIP

FINANCE

Finance and Budgets for Non-Finance Managers

Build the financial skills managers need to budget, plan and make sound decisions.



WHO IT'S FOR

Managers who are responsible for budgets but have no finance background.

DURATION

2 days, or tailored to your needs

FORMAT

On-site: we come to you, virtual or hybrid.

PARTICIPANTS WILL DEVELOP THE SKILLS TO

- Interpret the organisation's financial reports and key ratios
- Build, track and manage a budget for their team
- Explain variances and act on them early
- Control costs and the flow of money through their area
- Work productively with finance colleagues
- Plan and make decisions that improve financial performance

ABOUT THIS PROGRAM

Managers are handed a cost centre, a forecast or a savings target and expected to explain the result at the next review. Our finance for non-finance managers training gives them the footing to do it well. Participants learn to read the organisation's financial reports, build and track a budget, control costs and talk to finance colleagues in a shared language. They leave able to plan with confidence, explain variances and make decisions they can back with numbers, using your own reports as the working material.

Tailored to your organisation

We work with your own financial reports, budget templates, planning cycle and terminology, and build in your policies, so finance training for managers applies in the next budget round.

> "Loved Mechelle's presentation and facilitating style – this course was excellent!"
>
> Hub Australia – Ryan

Talk to us about this program

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Enquire online